

## Devolved Ward Budgets Scheme 2011/12

Ward	Number of Schemes	11/12 Available Budget	11/12 spend to end March 2011
Devonshire	4	£10,000	2727.56
Hampden Park	7	£10,000	7660
Langney	1	£10,000	1751
Meads	5	£10,000	7188.96
Old Town	3	£10,000	4,700
Ratton	3	£10,000	7,480.02
St Anthony's		£10,000	0
Sovereign	2	£10,000	995
Upperton	5	£10,000	7817.40
<b>TOTAL</b>	<b>30</b>	<b>£90,000</b>	<b>40,319.94</b> <b>44.79%</b>

Ward	Works	Theme	Cost
<b>DEVONSHIRE WARD</b>			
Dev	Salvation Army- Day Centre for homeless and vulnerable adults as well as the playgroup for children living in the deprived part of Eastbourne <b>Completed (External)</b>	Thriving Community	1327.56
Dev	Purchase of Equipment of Regency Park Residents Association <b>Completed (External)</b>	Thriving Community Quality Environment	400
Dev	Notice board for Regency Park Residents Association and Website for Regency Park Residents Association <b>Completed (External)</b>	Thriving Community	800
Dev	4 Neighbourhood Watch Signs at £50 each. <b>Completed (External)</b>	Thriving Community	200
<b>DEVONSHIRE WARD TOTALS</b>		<b>4 schemes</b>	<b>2727.56</b>
<b>HAMPDEN PARK WARD</b>			
H Pk	Completion of Work to Outlet Stream Decoy Pond, Hampden Park <b>Completed (Internal – Gareth Williams)</b>	Sustainable Performance Thriving Community Quality Environment	2000
H Pk	Repair to the ceiling of St Peter's Church Community Hall <b>Completed (External)</b>	Thriving Community Quality	500

		Environment	
H Pk	Erecting and planting-up flower boxes in Hampden Park shopping area and extending (with window boxes) into H/Park Railway Station. Also planting and sustaining Diana Memorial Garden <b>Completed (External)</b>	Thriving Community Quality Environment	700
H Pk	Creating new frontage to enable access for wheelchairs, etc., to the 'Hampden Park Outdoor Bowling Association also to bring in line with general upgrade for club members and the general public. <b>Completed (External)</b>	Thriving Community Quality Environment	500
H Pk	Extensive refurbishment of Hampden Park Community Association, Brodrick Road, H/Park, to make the building safe. Following an inspection by the Fire Department, there is a requirement for the replacement or upgrading of all doors. <b>Completed (External)</b>	Quality Environment Sustainable Performance Prosperous Economy Thriving Communities	3000
H Pk	Carnival Club – donation to the committee formed to build and enter a 'Hampden Park float' in the Eastbourne Carnival – planned for 2 <sup>nd</sup> June 2012 <b>(Being processed)</b>	Quality Environment Thriving Communities	100
H Pk	Brampton Road – Road Renaming <b>(awaiting paperwork)</b>		860
<b>HAMPDEN PARK WARD TOTALS</b>		<b>7 schemes</b>	<b>7660</b>
Lng	Bootcamp Theatre. To take young people from the Langney area who are not in employment or education or training and help them produce a reminiscence performance for residential homes across Langney, especially for Shinewater Court home for 45 residents, many of whom have physical disabilities. <b>Completed (External)</b>	Thriving Communities	1751
<b>LANGNEY WARD TOTALS</b>		<b>1 scheme</b>	<b>1751</b>

<b>MEADS WARD</b>			
Mds	The proposal relates to a modest replanting and re-grassing of the central area Hyde Gardens parking area and so greatly improve an area which has suffered with too much undirected pedestrian traffic <b>Completed (Gareth Williams – Internal)</b>	Thriving Community Quality Environment	3599
Mds	Assist in the supply and installation of the second phase of a program to upgrade s computer system for the use of volunteer staff at Eastbourne Heritage Centre <b>Completed (External)</b>	Thriving Community Quality Environment	859.96
Mds	BMX Signage - an extra £500 is needed for signage in addition to the funds from last year. <b>Completed (Mike Smith – Internal)</b>	Quality Environment Thriving Communities	500
Mds	To assist with the refurbishment and redecoration of the Helen Gardens toilet block <b>Completed (Paul Marsden – Internal)</b>	Quality Environment Thriving Communities	2000
Mds	Redecoration of stairs, foyer and lobby of the Underground Theatre. <b>Completed (External)</b>	Prosperous Economy Thriving Communities	230
<b>MEADS WARD TOTALS</b>		<b>5 schemes</b>	<b>7188.96</b>
<b>OLD TOWN WARD</b>			
O T	To assist a group of young people from Old Town Ward to attend a large international camping event in Nottingham. This will enable these young people to meet and make friends with their peers from all over the world. It will engender and reinforce values that break down stereotypical views of others. This will add to community values that are shared by the Council and the wider population in Old Town. The values of the Woodcraft Folk are self help, self responsibility, democracy, equality, equity and solidarity. <b>Completed (External)</b>	Thriving Communities	200

O.T	M.U.G.A. (Multi user Games Area) at Ocklynge Junior School. Funds given to this project to enable discretionary rates to be charged to youth and community groups based in Old Town Ward. <b>Completed (External)</b>	Thriving Communities	4000
O.T	BMX Signage - an extra £500 is needed for signage in addition to the funds from last year. <b>Completed (Mike Smith – Internal)</b>	Quality Environment Thriving Communities	500
<b>OLD TOWN WARD TOTALS</b>		<b>3 schemes</b>	<b>4700</b>
<b>RATTON WARD</b>			
Rtn	Reduction of speed limit on A2070 from Willingdon Roundabout to Beverington Road speed camera. <b>Completed (County)</b>	Quality Environment Sustainable Performance Prosperous Economy	4000
Rtn	Purchase of toys and equipment for a locally founded charity, Families for Autism. <b>Completed (External)</b>	Quality Environment Sustainable Performance Thriving Communities	730.02
Rtn	11 new trees planted in various places in the ward <b>Completed (Tim Whelan - Internal)</b>	Quality Environment Sustainable Performance Prosperous Economy Thriving Communities	2,750
<b>RATTON WARD TOTALS</b>		<b>3 schemes</b>	<b>7,480.02</b>
<b>ST. ANTHONY'S WARD</b>			
St A			
<b>ST. ANTHONY'S WARD TOTALS</b>		<b>scheme</b>	
<b>SOVEREIGN WARD</b>			
Sov	Sovereign Harbour Eastbourne Carnival Action Team. (S.H.E.C.A.T.) To create and build a themed float to enter in the Eastbourne Carnival 2012. <b>(Being processed)</b>	Thriving Communities	500
Sov	Identification/interpretation board for local seashore birds for the South	Quality Environment	495

	Harbour. <b>(Being processed)</b>		
<b>SOVEREIGN WARD TOTALS</b>		<b>2 schemes</b>	<b>995</b>
<b>UPPERTON WARD</b>			
Upp	Following a well publicised 'mini tornado' on 18/12/2010 which swept through the Gorringe Rd allotment complex causing extensive damage to buildings and greenhouses, an undertaking was given by councillors to assist in paying for the clean-up. The Upperton devolved budget has now been asked to pay for the hire of three skips which were used to remove debris from the site. <b>Completed (External)</b>	Quality Environment Thriving Communities	437.40
Upp	Bulb Planting <b>Completed (Internal – David Henry)</b>	Quality Environment Thriving Communities	4800
UPP	Repainting and repair of Willingdon Road Railings <b>Completed (Internal – Gareth Williams)</b>	Quality Environment Prosperous Economy	2100
UPP	Redecoration of stairs, foyer and lobby of the Underground Theatre. <b>Completed (External)</b>	Prosperous Economy Thriving Communities	230
UPP	Little Christmas in Little Chelsea, Local community based event, celebrating Christmas in Little Chelsea. The event is attended by many local residents both in Upperton and across Eastbourne. <b>(Being processed)</b>	Prosperous Economy Thriving Communities	250
<b>UPPERTON WARD TOTALS</b>		<b>5 schemes</b>	<b>7817.40</b>

<b>Ward</b>	<b>Number of Schemes</b>	<b>Internal</b>	<b>External</b>	<b>County</b>
Devonshire	4		4	
Hampden Park	7	2	5	
Langney	1		1	
Meads	5	3	2	
Old Town	3	1	2	
Ratton	3	1	1	1
St Anthony's				
Sovereign	2		2	
Upperton	5	2	3	
<b>TOTAL</b>	<b>30</b>	<b>9</b>	<b>20</b>	<b>1</b>